

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 13-14, 2006

Reference No.: 2.9c.  
Action Item

From: CINDY McKIM  
Chief Financial Officer

Prepared by: Norma Ortega  
Division Chief  
Budgets

Ref: **TECHNICAL CORRECTION TO PREVIOUSLY APPROVED RESOLUTIONS -  
RESOLUTION MFP-06-06**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission approve a technical correction to Resolution MFP-06-06, originally approved September 7, 2006, for \$4,302,000 for four State-administered STIP projects.

## **ISSUE:**

A technical correction is needed to correct the project description for Project # 2 – Security Measures (Oakland & LA Facilities) (PPNO 75-2061), from “At the 8<sup>th</sup> Street Rail Yard in the city of Oakland and the Redondo Junction Maintenance Facility in the city of Los Angeles.” To “At the Oakland Maintenance Facility in the city of Oakland and the Redondo Junction Maintenance Facility and the 8<sup>th</sup> Street Rail Yard in the city of Los Angeles.” One of the project locations was incorrectly shown at the time of vote-the 8<sup>th</sup> Street rail yard is in Los Angeles.

The required changes for Project #2 are reflected in strikethrough and bold. A corrected vote list is attached.

Attachment

## 2.6 Mass Transportation Financial Matters

Technically corrected December 14, 2006  
(Project #2)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Total Amount																														
<b>2.6a.(2) State STIP Rail Projects</b>		<b>Resolution MFP-06-06</b>																																
1 \$150,000 Department of Transportation <u>SACOG</u> 75-Sacramento Senate: 6 Assembly: 10	<b>Elk Grove Intercity Rail Station</b> Near the intersection of Sheldon Road and Elk Grove-Florin Road. PA&ED for future rail platform, passenger facility, lighting, landscaping, parking lot, and infrastructure improvement for station access.	R963TA 75-2027 IIP / 06-07 \$150,000 \$0 \$0 \$0	2006-07 302-0046 30.20.020.720	\$150,000 \$150,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$150,000</td><td>\$650,000</td><td>\$800,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$150,000</td><td>\$650,000</td><td>\$800,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$150,000	\$650,000	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$150,000	\$650,000	\$800,000			
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2 \$3,540,000 Department of Transportation <u>MTC</u> 75-Various Senate: 9, 30 Assembly: 16, 50	<b>Security Measures (Oakland &amp; LA Facilities)</b> At the <del>8th Street Rail Yard</del> <b>Oakland Maintenance Facility</b> in the city of Oakland and the Redondo Junction Maintenance Facility <b>and the 8th Street Rail Yard</b> in the city of Los Angeles. Construct Security Measures.	R964TA 75-2061 IIP / 06-07 \$0 \$0 \$0 \$3,540,000	2006-07 302-0046 30.20.020.720	\$3,540,000 \$3,540,000																														
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3 \$612,000 Department of Transportation <u>MTC</u> 75-Various C Senate: 39, 40 Assembly: 75	<b>Capitalized Maintenance (Capital Corridor, Surfliner, San Joaquin)</b> Amtrak California Routes. Track upgrade and maintenance to the North County Transit District portion of the Pacific Surfliner Corridor.	R965TA 75-2065A IIP / 06-07 \$0 \$0 \$0 \$612,000	2006-07 302-0046 30.20.020.720	\$612,000 \$612,000																														
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